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## Economic and financial indicators

*(in thousands of Euro)*

	<b>31 march 2010</b>	<b>%</b>
Revenues from sales	52,218	
EBITDA	13,810	26.4%
EBIT	11,784	22.6%
Pre-tax result	11,366	
Group's profit for the period	7,123	13.6%
Amortisation and depreciation of fixed assets and write-downs	2,031	
Financial absorption (Group net profit, amortisation and depreciation, write-downs)	9,154	



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## Consolidated Balance Sheet

*(in thousands of Euro)*

**31 march 2010**

Working capital	13,926
Fixed assets	13,816
Non-current provisions and non-financial liabilities	(1,441)
Net invested capital	26,301
Net financial position	5,334
Equity attributable to the Group and Minority interests	20,967



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# Human Resources

**31 march 2010**

Member of staff

542



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## Net consolidated revenues by distribution channel

*(in thousands of Euro)*

	<b>Net revenues as at</b>	<b>%</b>
	<b>31 march 2010</b>	
DOS	40,805	78.1%
Wholesale	11,413	21.9%
<b>Total</b>	<b>52,218</b>	<b>100.0%</b>



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## Net revenues by geographical area

*(in thousands of Euro)*

	<b>Net revenues as at 31 marzo 2010</b>	<b>%</b>
Italy	41,732	79.9%
Europe	7,323	14.0%
Rest of the world	3,163	6.1%
<b>Total</b>	<b>52,218</b>	<b>100.0%</b>