



Economic and financial indicators

(in thousands of Euro)

	31 march 2009	%
Revenues from sales	51,701	
EBITDA	14,386	27.8%
EBIT	12,525	24.2%
Pre-tax result	11,775	
Group's profit for the period	7,514	14.5%
Amortisation and depreciation of fixed assets and write-downs	2,396	
Financial absorption (Group net profit, amortisation and depreciation, write-downs)	9,910	



Consolidated Balance Sheet

(in thousands of Euro)

31 march 2009

Working capital	14,499
Fixed assets	14,005
Non-current provisions and non-financial liabilities	(1,185)
Net invested capital	27,319
Net financial position	10,393
Equity attributable to the Group and Minority interests	16,926



Human Resources

31 march 2009

Member of staff

570



Net consolidated revenues by distribution channel

(in thousands of Euro)

	Net revenues as at 31 marzo 2009	%
DOS	43,468	84.1%
Wholesale	8,233	15.9%
Total	51,701	100.0%



Net revenues by geographical area

(in thousands of Euro)

	Net revenues as at 31 marzo 2009	%
Italy	40,591	78.5%
Europe	9,025	17.5%
Rest of the world	2,085	4.0%
Total	51,701	100.0%