



Economic and financial indicators

(in thousands of Euro)

	31 march 2008	%
Revenues from sales	45,982	
EBITDA	13,559	29.5%
EBIT	12,201	26.5%
Pre-tax result	10,901	
Group's profit for the period	6,485	14.1%
Amortisation and depreciation of fixed assets and write-downs	1,358	
Financial absorption (Group net profit, amortisation and depreciation, write-downs)	7,843	



Consolidated Balance Sheet

(in thousands of Euro)

31 march 2008

Working capital	12,766
Fixed assets	12,304
Non-current provisions and non-financial liabilities	(955)
Net invested capital	24,115
Net financial position	11,744
Equity attributable to the Group and Minority interests	12,371



Human Resources

31 march 2008

Member of staff

689



Net consolidated revenues by distribution channel

(in thousands of Euro)

	Net revenues as at 31 march 2008	%
DOS	5,508	12.0%
Wholesale	40,474	88.0%
Total	45,982	100.0%



Net revenues by geographical area

(in thousands of Euro)

	Net revenues as at 31 march 2008	%
Italy	35,435	77.1%
Europe	8,787	19.1%
Rest of the world	1,760	3.8%
Total	45,982	100.0%