



Economic and financial indicators

(in thousands of Euro)

	31 march 2011	%
Revenues from sales	61,814	
EBITDA	16,450	26.6%
EBIT	14,608	23.6%
Pre-tax result	14,030	
Group's profit for the period	9,097	14.7%
Amortisation and depreciation of fixed assets and write-downs	1,969	
Financial absorption (Group net profit, amortisation and depreciation, write-downs)	11,066	



Consolidated Balance Sheet

(in thousands of Euro)

31 march 2011

Working capital	16,086
Fixed assets	15,075
Non-current provisions and non-financial liabilities	(1,580)
Net invested capital	29,581
Net financial position	3,678
Equity attributable to the Group and Minority interests	25,903



Human Resources

31 march 2011

Member of staff

685



Net consolidated revenues by distribution channel

(in thousands of Euro)

	Net revenues as at 31 march 2011	%
DOS	14,809	24.0%
Wholesale	47,005	76.0%
Total	61,814	100.0%



Net revenues by geographical area

(in thousands of Euro)

	Net revenues as at 31 march 2011	%
Italy	46,816	75.7%
Europe	9,720	15.7%
Rest of the world	5,278	8.5%
Total	61,814	100.0%